



Usu. supervisor
Rep. rptEstadoPresupuestoEgresos_FN3

**MUNICIPIO DE JALA
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)**

Del 01/abr/2020 Al 30/jun/2020

Fecha y hora de Impresión
06/ago/2020
01:35 p.m.

| Concepto | Egresos | | | | | |
|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$10,349,935.16 | \$1,479,564.82 | \$11,829,499.98 | \$3,098,552.94 | \$3,098,552.94 | \$8,730,947.04 |
| SALUD | \$1,084,157.77 | \$332,253.17 | \$1,416,410.94 | \$319,399.69 | \$319,399.69 | \$1,097,011.25 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$3,734,981.72 | \$291,086.41 | \$4,026,068.13 | \$580,396.11 | \$580,396.11 | \$3,445,672.02 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$13,112,130.08 | \$0.00 | \$13,112,130.08 | \$0.00 | \$0.00 | \$13,112,130.08 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$547,534.08 | \$59,299.04 | \$606,833.12 | \$103,002.98 | \$103,002.98 | \$503,830.14 |
| DESARROLLO ECONÓMICO | \$2,326,509.58 | \$275,908.74 | \$2,602,418.32 | \$239,937.37 | \$239,937.37 | \$2,362,480.95 |
| GOBIERNO | \$98,312,278.49 | -\$239,361.43 | \$98,072,917.06 | \$16,163,014.75 | \$16,163,014.75 | \$81,909,902.31 |
| DESARROLLO SOCIAL | \$17,931,269.57 | \$623,339.58 | \$18,554,609.15 | \$899,795.80 | \$899,795.80 | \$17,654,813.35 |
| OTROS SERVICIOS GENERALES | \$61,750,170.02 | -\$244,923.01 | \$61,505,247.01 | \$8,430,434.95 | \$8,430,434.95 | \$53,074,812.06 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$7,547,055.46 | \$236,087.56 | \$7,783,143.02 | \$1,397,624.75 | \$1,397,624.75 | \$6,385,518.27 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$18,665,117.85 | -\$1,710,090.80 | \$16,955,027.05 | \$3,236,402.11 | \$3,236,402.11 | \$13,718,624.94 |
| TURISMO | \$1,778,975.50 | \$216,609.70 | \$1,995,585.20 | \$136,934.39 | \$136,934.39 | \$1,858,650.81 |
| Total del Gasto | \$118,570,057.64 | \$659,886.89 | \$119,229,944.53 | \$17,302,747.92 | \$17,302,747.92 | \$101,927,196.61 |

"Bajo protesta de decir verdad declaro que los Estados Financieros son razonablemente correctos y responsabilidad del emisor"

Dr. Rafael Anger Uribe Rea
Tesorero Municipal