

| Concepto                                                                | Estimado              | Devengado             | Pagado                |
|-------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$4,193,117.71</b> | <b>\$1,124,973.73</b> | <b>\$1,124,973.73</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$0.00                | \$0.00                | \$0.00                |
| 2. Ingresos del Sector Paraestatal                                      | \$4,193,117.71        | \$1,124,973.73        | \$1,124,973.73        |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$4,193,117.71</b> | <b>\$878,292.19</b>   | <b>\$1,027,173.19</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$0.00                | \$0.00                | \$0.00                |
| 4. Egresos del Sector Paraestatal                                       | \$4,193,117.71        | \$878,292.19          | \$1,027,173.19        |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$0.00</b>         | <b>\$246,681.54</b>   | <b>\$97,800.54</b>    |

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|----------------------------------------------------------|----------|--------------|-------------|
| III. Balance Presupuestario (Superávit o Déficit)        | \$0.00   | \$246,681.54 | \$97,800.54 |
| IV. Intereses, Comisiones y Gastos de la Deuda           | \$0.00   | \$0.00       | \$0.00      |
| V. Balance Primario ( Superávit o Déficit) (V= III - IV) | \$0.00   | \$246,681.54 | \$97,800.54 |

| Concepto                                        | Estimado | Devengado | Pagado |
|-------------------------------------------------|----------|-----------|--------|
| A. Financiamiento                               | \$0.00   | \$0.00    | \$0.00 |
| B. Amortización de la deuda                     | \$0.00   | \$0.00    | \$0.00 |
| C. Endeudamiento ó desendeudamiento (C = A - B) | \$0.00   | \$0.00    | \$0.00 |

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