

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$6,494,099.62	\$50,000.00	\$6,544,099.62	\$390,696.42	\$390,696.42	\$6,153,403.20
2 Gasto de Capital	\$106,728.60	\$54,000.00	\$160,728.60	\$0.00	\$0.00	\$160,728.60
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$6,600,828.22	\$104,000.00	\$6,704,828.22	\$390,696.42	\$390,696.42	\$6,314,131.80


 ING. JUAN IGNACIO BARRERA OCAMPO

DIRECTOR DEL SIAPA

